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MUNICÍPIO DE GUAÍRA - SP
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDENCIA
ORÇAMENTOS FISCAIS E DA SEGURIDADE SOCIAL
2019

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITA PREVIDENCIÁRIA (a)	DESPESA PREVIDENCIÁRIA (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2018	17.632.658,87	15.178.834,96	2.453.823,91	141.876.299,80
2019	19.625.262,08	15.990.414,08	3.634.848,00	145.511.147,80
2020	21.133.138,86	16.761.586,73	4.371.552,13	149.882.699,93
2021	21.344.470,25	17.587.025,72	3.757.444,53	153.640.144,46
2022	21.557.914,95	18.247.421,57	3.310.493,38	156.950.637,84
2023	21.773.494,10	19.651.404,02	2.122.090,08	159.072.727,92
2024	21.991.229,04	21.507.315,52	483.913,52	159.556.641,44
2025	22.211.141,33	22.411.863,46	-200.722,13	159.355.919,31
2026	22.433.252,75	23.712.427,46	-1.279.174,71	158.076.744,60
2027	22.657.585,27	24.967.838,75	-2.310.253,48	155.766.491,12
2028	22.884.161,13	26.339.422,30	-3.455.261,17	152.311.229,95
2029	23.113.002,74	28.098.870,09	-4.985.867,35	147.325.362,60
2030	23.344.132,77	28.913.759,40	-5.569.626,63	141.755.735,97
2031	23.577.574,09	29.703.146,00	-6.125.571,91	135.630.164,06
2032	23.813.349,83	33.206.935,39	-9.393.585,56	126.236.578,50
2033	24.051.483,33	36.803.836,10	-12.752.352,77	113.484.225,73
2034	24.051.483,33	39.486.110,13	-15.434.626,80	98.049.598,93
2035	24.534.918,15	41.633.524,12	-17.098.605,97	80.950.992,96
2036	24.780.267,33	43.152.162,54	-18.371.895,21	62.579.097,75
2037	25.028.070,00	44.822.190,14	-19.794.120,14	42.784.977,61
2038	25.278.350,70	45.702.293,13	-20.423.942,43	22.361.035,18
2039	25.531.134,21	46.015.694,87	-20.484.560,66	1.876.474,52
2040	25.786.445,55	46.357.507,61	-20.571.062,06	-18.694.587,54
2041	26.044.310,01	46.607.932,32	-20.563.622,31	-39.258.209,85
2042	26.304.753,11	46.267.330,82	-19.962.577,71	-59.220.787,56
2043	26.567.800,64	45.945.751,85	-19.377.951,21	-78.598.738,77
2044	26.833.478,65	45.708.537,56	-18.875.058,91	-97.473.797,68
2045	16.597.705,51	45.093.313,67	-28.495.608,16	-125.969.405,84
2046	16.763.682,57	44.369.414,18	-27.605.731,61	-153.575.137,45
2047	16.931.319,39	43.510.455,96	-26.579.136,57	-180.154.274,02
2048	17.100.632,59	42.750.625,08	-25.649.992,49	-205.804.266,51
2049	17.271.638,91	41.953.352,26	-24.681.713,35	-230.485.979,86
2050	17.444.355,30	41.251.150,66	-23.806.795,36	-254.292.775,22
2051	17.618.798,86	40.542.159,02	-22.923.360,16	-277.216.135,38
2052	17.794.986,85	39.858.684,99	-22.063.698,14	-299.279.833,52
2053	17.972.936,71	39.132.507,46	-21.159.570,75	-320.439.404,27
2054	18.152.666,08	39.126.404,22	-20.973.738,14	-341.413.142,41
2055	18.334.192,74	39.121.566,79	-20.787.374,05	-362.200.516,46
2056	18.517.534,67	39.117.928,45	-20.600.393,78	-382.800.910,24
2057	18.702.710,02	39.115.426,55	-20.412.716,53	-403.213.626,77
2058	18.889.737,12	39.114.002,19	-20.224.265,07	-423.437.891,84
2059	19.078.634,49	39.113.600,10	-20.034.965,61	-443.472.857,45
2060	19.269.420,83	39.114.168,35	-19.844.747,52	-463.317.604,97
2061	19.462.115,04	39.115.658,16	-19.653.543,12	-482.971.148,09
2062	19.656.736,19	39.118.023,78	-19.461.287,59	-502.432.435,68
2063	19.853.303,55	39.106.527,90	-19.253.224,35	-521.685.660,03
2064	20.051.836,59	39.096.398,97	-19.044.562,38	-540.730.222,41
2065	20.252.354,95	39.087.478,97	-18.835.124,02	-559.565.346,43
2066	20.454.878,50	39.080.321,64	-18.625.443,14	-578.190.789,57
2067	20.659.427,29	39.074.588,99	-18.415.161,70	-596.605.951,27
2068	20.866.021,56	39.071.833,07	-18.205.811,51	-614.811.762,78
2069	21.074.681,78	39.068.714,26	-17.994.032,48	-632.805.795,26
2070	21.285.428,60	39.068.604,90	-17.783.176,30	-650.588.971,56
2071	21.498.282,88	39.070.342,08	-17.572.059,20	-668.161.030,76
2072	21.713.265,71	39.074.118,59	-17.360.852,88	-685.521.883,64
2073	21.930.398,37	39.079.770,21	-17.149.371,84	-702.671.255,48
2074	22.149.702,35	39.087.310,29	-16.937.607,94	-719.608.863,42
2075	22.371.199,37	39.096.573,45	-16.725.374,08	-736.334.237,50
2076	22.594.911,37	39.107.571,91	-16.512.660,54	-752.846.898,04

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2077	22.820.860,48	39.120.139,22	-16.299.278,74	-769.146.176,78
2078	23.049.069,09	39.134.108,42	-16.085.039,33	-785.231.216,11
2079	23.279.559,78	39.138.265,09	-15.858.705,31	-801.089.921,42
2080	23.512.355,38	39.157.920,78	-15.645.565,40	-816.735.486,82
2081	23.747.478,93	39.177.583,94	-15.430.105,01	-832.165.591,83
2082	23.984.953,72	39.197.264,07	-15.212.310,35	-847.377.902,18
2083	24.224.803,26	39.216.970,30	-14.992.167,04	-862.370.069,22
2084	24.467.051,29	39.236.711,41	-14.769.660,12	-877.139.729,34
2085	24.711.721,80	39.256.495,84	-14.544.774,04	-891.684.503,38
2086	24.958.389,02	39.276.331,71	-14.317.942,69	-906.002.446,07
2087	25.208.427,41	39.296.226,84	-14.087.799,43	-920.090.245,50
2088	25.460.511,68	39.316.188,76	-13.855.677,08	-933.945.922,58
2089	25.715.116,80	39.336.224,73	-13.621.107,93	-947.567.030,51
2090	25.972.267,97	39.356.341,76	-13.384.073,79	-960.951.104,30
2091	26.231.990,65	39.376.546,60	-13.144.555,95	-974.095.660,25
2092	26.494.310,55	39.396.845,79	-12.902.535,24	-986.998.195,49

FONTE: SCPI - PPA [8.21.25.5], MUNICIPIO DE GUAIRA, Data/hora da emissão: 19/abr/2018 15h e 58m"